

Pinecrest Preparatory Academy (0155)
2024-25 BUDGET

REVENUE	
	480155
TOTAL REVENUE	3,023,827
EXPENSES	
Total Salaries and Benefits	1,817,155
Total Purchased/Contract Services	423,790
Total Rent and Utilities	170,217
Total Materials & Supplies	190,934
Total Other	206,398
TOTAL EXPENSES	2,808,495
Net Ordinary Income	215,332
Total Other Income	132,309
Total Other Expense	173,777
Net Other Income/(Loss)	(41,468)
NET INCOME BEFORE DEPRECIATION	173,865
Net Income After Depreciation (Accrual Basis)	(53,811)
Net Cash Flow (Modified Accrual)	(4,039)

292 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue