

**Pinecrest Academy Avalon
2025-26 BUDGET**

REVENUE	
	480238
TOTAL REVENUE	5,663,338
EXPENSES	
Total Salaries and Benefits	2,989,327
Total Purchased/Contract Services	695,821
Total Rent and Utilities	402,425
Total Materials & Supplies	257,250
Total Other	346,767
TOTAL EXPENSES	4,691,590
Net Ordinary Income	971,748
Total Other Income	354,700
Total Other Expense	398,432
Net Other Income/(Loss)	(43,732)
NET INCOME BEFORE DEPRECIATION	928,016
Net Income After Depreciation (Accrual Basis)	354,677
Net Cash Flow (Modified Accrual)	590,611

550 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue