

**Pinecrest Academy Wesley Chapel High School
2025-26 BUDGET**

REVENUE	
	514339
TOTAL REVENUE	1,071,025
EXPENSES	
Total Salaries and Benefits	475,645
Total Purchased/Contract Services	205,958
Total Rent and Utilities	45,763
Total Materials & Supplies	36,375
Total Other	140,397
TOTAL EXPENSES	904,138
Net Ordinary Income	166,887
Total Other Income	43,100
Total Other Expense	53,689
Net Other Income/(Loss)	(10,589)
NET INCOME BEFORE DEPRECIATION	156,298
Net Income After Depreciation (Accrual Basis)	66,262
Net Cash Flow (Modified Accrual)	82,594

125 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue