

**Pinecrest Academy Avalon
2024-25 BUDGET**

REVENUE	
	480238
TOTAL REVENUE	5,160,929
EXPENSES	
Total Salaries and Benefits	2,774,873
Total Purchased/Contract Services	635,178
Total Rent and Utilities	363,875
Total Materials & Supplies	248,200
Total Other	406,229
TOTAL EXPENSES	4,428,354
Net Ordinary Income	732,575
Total Other Income	358,110
Total Other Expense	384,171
Net Other Income/(Loss)	(26,061)
NET INCOME BEFORE DEPRECIATION	706,513
Net Income After Depreciation (Accrual Basis)	139,853
Net Cash Flow (Modified Accrual)	397,386

499 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue