

**Pinecrest Academy Four Corners
2024-25 BUDGET**

REVENUE	
	359027
TOTAL REVENUE	5,881,039
EXPENSES	
Total Salaries and Benefits	2,867,127
Total Purchased/Contract Services	693,213
Total Rent and Utilities	358,219
Total Materials & Supplies	352,104
Total Other	584,191
TOTAL EXPENSES	4,854,854
Net Ordinary Income	1,026,185
Total Other Income	644,452
Total Other Expense	557,611
Net Other Income/(Loss)	86,841
NET INCOME BEFORE DEPRECIATION	1,113,025
Net Income After Depreciation (Accrual Basis)	237,398
Net Cash Flow (Modified Accrual)	483,078

583 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue